

DCU 2016-2017			
Proposed Line Item Budget Nov. 11/9/16			
Line Item	Project Description	Estimated Cost	Priority
1	Grade, ditch and clear culverts-All roads, Sections 1-13, 6.3miles	\$6,000	1
2	Jacks Rd., Add 18"x20' culvert *1	5700	1
3	Little Buck, Add 18"x20' culvert	5700	1
4	Ramble Rd., Add 18"x20' culvert @ beginning of S's, Add Critical Dip	\$800	1
5	Deer Cr. Rd. @ Paint Ball, Add culvert, Down Spout and Energy Dissipator *	\$2,000	1
	Sub Total Est. Cost	\$10,200	
Rock Schedule			
6	Section 1 1 1/2 " x 3 , Base x 1 - 4 transfers @ \$ 800ea.	\$3,200	
7	" 2 1 1/2 " x 3 , 3 transfers @ \$ 800ea.	\$2,400	
8	" 3 Asphalt Section No Rock Req'd.		
9	" 4 1 1/2 " x 2 , 2 transfers @ \$ 800ea.	\$1,600	
10	" 5 1 1/2 " x 2 , 2 transfers @ \$ 800ea.	\$1,600	
11	" 6 1 1/2 " x 5 , 5 transfers @ \$ 800ea.	\$4,000	
12	" 7 1 1/2 " x 5 , 5 transfers @ \$ 800ea.	\$4,000	
13	" 8 1 1/2 " x 2 , 2 transfers @ \$ 800ea.	\$1,600	
14	" 9 1 1/2 " x 2 , 2 transfers @ \$ 800ea.	\$2,400	
15	" 10 1 1/2 " x 2 , 2 transfers @ \$ 800ea.	\$2,400	
16	" 11 1 1/2 " x 1 , 1 transfers @ \$ 800ea.	\$800	
17	" 12 1 1/2 " x 1 , 1 transfers @ \$ 800ea.	\$800	
18	" 13 1 1/2 " x 1 , 1 transfers @ \$ 800ea.	\$800	
	Total Transfers 31 Sub Total Est. Cost	\$24,800	
Tractor/Roller Schedule			
19	Tractor Hours to Spread rock @ .5 hr./Transfer 16 hrs. @ \$100/hr.	\$1,600	
20	Roller Hours to Roll rock @ .5 hr./Transfer 12 hrs. @ \$160/hr.	\$1,920	
	Sub Total Est. Cost	\$3,520	
Asphalt Repair			
21	Section 3 & 6, Repair, Oil and Screen 1 mile Yellow Gate to 3rd. Bridge	\$15,000	
22	Total Estimated Costs *4	\$53,520	
23	Less Current Balance	(\$23,000)	
24	Total Road Maintenance Assessment *2	\$30,520	
Notes			
*1	4 culverts purchased by DCU @ \$250 ea. (retail price \$417)		
*2	12' Corrugated Metal @ \$41ea. X 10ea., T Stakes @ \$7 ea. X 20ea., RipRapp Backhoe \$.5 hr. @ \$125 hr., Labor 2ea. X 8 hr. ea. @ \$25 Hr., Misc. Materials	\$2,000	
*3	Does not include Administration Costs or Emergency Reserve - \$7500 est.		
*4	Sections 1 & 2 Total maintenance estimate for Shared Roadway (845 sector	\$9,150	17%